

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 4th Quarter

EASTERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
2.1 Engineering Services									
Number of agricultural infrastructure established	66	1	7	13	8	36	25	16	69
2.2 Land Care									
Number of hectares protected / rehabilitated to improve agricultural production	4 043	346	-	1 308	1 630	1 226	1 533	1 163	2 232
Number of green jobs created	943	60	298	313	518	285	470	285	545
2.3 Land Use Management									
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	2 351	290	314	290	1 881	1 481	42	290	424
2.4 Disaster Risk Management									
Number of disaster risk reduction programmes managed	1	-	-	-	-	1	1	-	-
Programme 3: Farmer Support and Development									
3.1 Farmer Settlement and Development									
Number of smallholder producers receiving support	1 276	-	-	234	239	1 008	802	34	1 298
3.3 Food Security									
Number of households benefiting from agricultural food security initiatives	7 212	-	52	212	3 327	7 000	3 834	-	1 418
Number of hectares cultivated for food production in communal areas and land reform projects	42 500	-	-	-	52	42 000	16 959	500	3776
Programme 4: Veterinary Services									
4.1 Animal Health									
Number of epidemiological units visited for veterinary interventions	6 029	1 953	1 554	1 506	1 271	1 550	5 905	1 020	1 384
4.2 Export Control									
Number of clients serviced for animal and animal products export control	876	213	352	221	232	236	727	206	684
4.4 Veterinary Laboratory Services									
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	-	-	-	-	-	-	-	-	-
Programme 5: Research and Technology Development									
5.2 Technology Transfer Services									
Number of research presentations made nationally or internationally	15	-	-	4	23	5	-	6	1
Programme 6: Agricultural Economics Services									
6.1 Agri-Business Support and Development									
Number of Agri-Businesses supported with agricultural economic services to access markets	165	33	83	47	106	45	50	40	83
Number of clients who have benefitted from agricultural economic advice provided	1 353	220	240	395	895	467	1 160	271	690
6.2 Macroeconomics Support									
Number of agricultural economic information responses provided	32	6	6	7	7	9	15	10	6
Number of economic reports compiled	31	5	1	9	1	9	7	8	7
Programme 7: Structured Agricultural Education and Training									
7.2 Further Education and Training (FET)									
Number of participants trained in agricultural skills development programmes	2 240	456	494	1 000	1 095	672	464	112	112

1. Information submitted by: Mr L.L. Ngada Head of Department, Agriculture Eastern Cape Tel No (040) 602 5013

Ms N.T.M. Mbira-Mhembu Director General, Office of the Premier Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 4th Quarter

FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan / APP	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
2.1 Engineering Services									
Number of agricultural infrastructure established	30	2	10	6	9	10	7	12	11
2.2 Land Care									
Number of hectares protected / rehabilitated to improve agricultural production	6 220	220	-	1 000	1 022	1 500	4 805	3 500	2 882
Number of green jobs created	180	-	-	30	224	100	90	50	-
2.3 Land Use Management									
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	200	50	171	50	-	50	150	50	-
2.4 Disaster Risk Management									
Number of disaster risk reduction programmes managed	1	-	-	-	-	-	-	1	1
Programme 3: Farmer Support and Development									
3.1 Farmer Settlement and Development									
Number of smallholder producers receiving support	233	-	3	13	48	120	28	100	631
3.3 Food Security									
Number of households benefiting from agricultural food security initiatives	10 500	-	1 143	2 500	2 053	6 000	411	2 000	1 530
Number of hectares cultivated for food production in communal areas and land reform projects	7 300	-	3	500	6	6 173	740	627	1203
Programme 4: Veterinary Services									
4.1 Animal Health									
Number of epidemiological units visited for veterinary interventions	12	3	3	3	3	3	3	3	3
4.2 Export Control									
Number of clients serviced for animal and animal products export control	60	12	40	18	7	18	28	12	-
4.4 Veterinary Laboratory Services									
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	160 000	32 000	66 772	48 000	60 839	48 000	55 703	32 000	49 411
Programme 5: Research and Technology Development									
5.2 Technology Transfer Services									
Number of research presentations made nationally or internationally	4	1	-	1	2	1	-	1	2
Programme 6: Agricultural Economics Services									
6.1 Agri-Business Support and Development									
Number of Agri-Businesses supported with agricultural economic services to access markets	15	3	-	4	7	4	4	4	4
Number of clients who have benefitted from agricultural economic advice provided	400	100	57	100	144	100	97	100	103
6.2 Macroeconomics Support									
Number of agricultural economic information responses provided	24	6	6	6	6	6	6	6	6
Number of economic reports compiled	4	1	1	1	1	1	1	1	1
Programme 7: Structured Agricultural Education and Training									
7.2 Further Education and Training (FET)									
Number of participants trained in agricultural skills development programmes	1 726	100	-	500	46	500	822	576	652

1. Information submitted by: Mr. MP Thabethe Head of Department - Agriculture Free State Tel No. 051 8618509

Mr. K. Raikotzane Director General, Office of the Premier Free State

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 4th Quarter

GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan / APP	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
2.1 Engineering Services									
Number of agricultural infrastructure established	27	-	-	-	-	-	-	27	85
2.2 Land Care									
Number of hectares protected / rehabilitated to improve agricultural production	800	200	546	200	547	200	227	200	553
Number of green jobs created	105	-	-	50	45	50	69	5	175
2.3 Land Use Management									
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	10	2	4	2	5	3	10	3	3
2.4 Disaster Risk Management									
Number of disaster risk reduction programmes managed	1	1	1	1	5	1	5	1	1
Programme 3: Farmer Support and Development									
3.1 Farmer Settlement and Development									
Number of smallholder producers receiving support	166	42	-	42	39	42	60	40	111
3.3 Food Security									
Number of households benefiting from agricultural food security initiatives	1 200	1 000	1 853	2 000	7	4 500	7 635	4 500	812
Number of hectares cultivated for food production in communal areas and land reform projects	500	-	-	-	-	500	6038	-	0
Programme 4: Veterinary Services									
4.1 Animal Health									
Number of epidemiological units visited for veterinary interventions	3 700	900	880	1 295	1 310	925	1 153	580	1 581
4.2 Export Control									
Number of clients serviced for animal and animal products export control	7 000	1 750	2 163	1 750	2 441	1 750	2 471	1 750	2 069
4.4 Veterinary Laboratory Services									
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	60 000	15 000	28 105	15 000	26 007	15 000	23 335	15 000	13 450
Programme 5: Research and Technology Development									
5.2 Technology Transfer Services									
Number of research presentations made nationally or internationally	40	10	43	10	22	10	6	10	12
Programme 6: Agricultural Economics Services									
6.1 Agri-Business Support and Development									
Number of Agri-Businesses supported with agricultural economic services to access markets	30	5	9	10	25	10	22	5	5
Number of clients who have benefitted from agricultural economic advice provided	100	25	148	25	42	25	44	25	25
6.2 Macroeconomics Support									
Number of agricultural economic information responses provided	400	100	118	100	55	100	77	100	92
Number of economic reports compiled	5	1	3	2	6	1	2	1	1
Programme 7: Structured Agricultural Education and Training									
7.2 Further Education and Training (FET)									
Number of participants trained in agricultural skills development programmes	125	125	42	-	172	-	128	-	-

1. Information submitted by: Ms T. Mbassa Head of Department Agriculture Gauteng : Tel (011) 2462500

Ms. P. Baleni Director General: Office of the Premier Gauteng

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 4th Quarter

KWAZULU-NATAL

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
2.1 Engineering Services									
Number of agricultural infrastructure established	37	-	-	18	10	9	5	10	29
2.2 Land Care									
Number of hectares protected / rehabilitated to improve agricultural production	8 000	1 000	1 844	2 400	2 682	2 300	2 309	2 300	3 990
Number of green jobs created	1 120	-	-	-	-	-	-	1 120	2 065
2.3 Land Use Management									
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	5 000	1 250	711	1 250	1 754	1 250	755	1 250	5 514
2.4 Disaster Risk Management									
Number of disaster risk reduction programmes managed	4	-	-	-	-	-	-	4	-
Programme 3: Farmer Support and Development									
3.1 Farmer Settlement and Development									
Number of smallholder producers receiving support	22 253	5 563	57	5 563	115	5 564	6 012	5 563	5 784
3.3 Food Security									
Number of households benefiting from agricultural food security initiatives	300 000	10 000	7 729	100 000	6 581	100 000	1 654	90 000	6 025
Number of hectares cultivated for food production in communal areas and land reform projects	27 100	-	-	13 510	-	6 775	250	6 775	5734
Programme 4: Veterinary Services									
4.1 Animal Health									
Number of epidemiological units visited for veterinary interventions	7 300	1 825	1 846	1 825	2 280	1 825	1 978	1 825	4 039
4.2 Export Control									
Number of clients serviced for animal and animal products export control	250	25	108	100	145	100	99	25	80
4.4 Veterinary Laboratory Services									
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	64 200	16 050	22 207	16 050	8 108	16 050	8 416	16 050	11 481
Programme 5: Research and Technology Development									
5.2 Technology Transfer Services									
Number of research presentations made nationally or internationally	95	29	58	38	2	9	50	19	53
Programme 6: Agricultural Economics Services									
6.1 Agri-Business Support and Development									
Number of Agri-Businesses supported with agricultural economic services to access markets	40	5	6	15	15	15	4	5	-
Number of clients who have benefitted from agricultural economic advice provided	2 000	300	310	500	500	600	193	600	-
6.2 Macroeconomics Support									
Number of agricultural economic information responses provided	1 500	200	222	200	200	550	400	550	-
Number of economic reports compiled	4	-	-	1	1	-	-	3	-
Programme 7: Structured Agricultural Education and Training									
7.2 Further Education and Training (FET)									
Number of participants trained in agricultural skills development programmes	2 400	400	595	800	861	800	1 171	400	883

1. Information submitted by: Dr S Mkhize Head of Department Agriculture KZN: Tel (033) 355 9293

M. F. Brooks Acting Director General: Office of the Premier KwaZulu Natal

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 4th Quarter

LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
2.1 Engineering Services									
Number of agricultural infrastructure established	25	6	6	5	8	7	21	7	35
2.2 Land Care									
Number of hectares protected / rehabilitated to improve agricultural production	25 000	5 000	1 309	7 000	13 037	7 000	5 790	6 000	5 551
Number of green jobs created	5 000	1 000	1 124	1 500	900	1 500	482	1 000	1 036
2.3 Land Use Management									
Number of hectares of agricultural land protected through quiding subdivision / rezoning / change of	5 000	1 000	2 707	1 500	4 079	1 500	1 500	1 000	1 000
2.4 Disaster Risk Management									
Number of disaster risk reduction programmes managed	16	4	4	4	4	4	4	4	6
Programme 3: Farmer Support and Development									
3.1 Farmer Settlement and Development									
Number of smallholder producers receiving support	29 400	300	300	11 973	7 123	14 824	11 316	2 303	1 642
3.3 Food Security									
Number of households benefiting from agricultural food security initiatives	4 184	500	500	1 500	1 027	1 500	1 739	684	1 459
Number of hectares cultivated for food production in communal areas and land reform projects	50 000	-	-	-	222	35 000	1112.35	15000	653.79
Programme 4: Veterinary Services									
4.1 Animal Health									
Number of epidemiological units visited for veterinary interventions	28 000	6 000	3 359	8 000	3 919	8 000	4 031	6 000	2 871
4.2 Export Control									
Number of clients serviced for animal and animal products export control	2 500	630	596	630	565	620	797	620	645
4.4 Veterinary Laboratory Services									
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	63 000	15 750	11 273	15 750	15 883	15 750	16 101	15 750	10 673
Programme 5: Research and Technology Development									
5.2 Technology Transfer Services									
Number of research presentations made nationally or internationally	12	5	1	3	7	-	-	4	4
Programme 6: Agricultural Economics Services									
6.1 Agri-Business Support and Development									
Number of Agri-Businesses supported with agricultural economic services to access markets	165	42	44	45	23	33	33	45	77
Number of clients who have benefited from agricultural economic advice provided	5 050	1 300	1 198	1 300	1 626	1 100	1 451	1 350	1 506
6.2 Macroeconomics Support									
Number of agricultural economic information responses provided	30	7	7	8	10	7	11	8	14
Number of economic reports compiled	38	10	10	10	11	8	8	10	11
Programme 7: Structured Agricultural Education and Training									
7.2. Further Education and Training (FET)									
Number of participants trained in agricultural skills development programmes	350	50	52	100	132	100	100	100	97

1. Information submitted by: Ms. R.J. Maseela Head of Department Agriculture Limpopo: Tel (015) 294 3068

Mr Ntshabeleng Nape Solomon Acting Director General: Office of the Premier Limpopo

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 4th Quarter

MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
2.1 Engineering Services									
Number of agricultural infrastructure established	29	-	-	10	6	17	10	2	2
2.2 Land Care									
Number of hectares protected / rehabilitated to improve agricultural production	3 650	-	177	700	907	1 400	1 846	1 550	2 428
Number of green jobs created	1 400	300	209	320	212	380	200	400	209
2.3 Land Use Management									
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	79	15	22	32	61	24	2 479	8	5 293
2.4 Disaster Risk Management									
Number of disaster risk reduction programmes managed	2	1	1	-	-	1	1	-	-
Programme 3: Farmer Support and Development									
3.1 Farmer Settlement and Development									
Number of smallholder producers receiving support	1 840	1 840	1 833	1 840	1 840	1 840	1 840	1 840	1 840
3.3 Food Security									
Number of households benefiting from agricultural food security initiatives	11 955	-	-	-	-	-	-	11 955	12 456
Number of hectares cultivated for food production in communal areas and land reform projects	30 761	668	289	6 355	800	18 727	13 168	50 11	4260
Programme 4: Veterinary Services									
4.1 Animal Health									
Number of epidemiological units visited for veterinary interventions	3 850	1 100	1 196	1 100	1 115	650	1 625	1 000	1 196
4.2 Export Control									
Number of clients serviced for animal and animal products export control	434	127	228	127	220	70	326	110	232
4.4 Veterinary Laboratory Services									
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	120 000	30 000	15 495	30 000	25 242	30 000	26 041	30 000	11 711
Programme 5: Research and Technology Development									
5.2 Technology Transfer Services									
Number of research presentations made nationally or internationally	5	-	-	4	7	-	-	1	-
Programme 6: Agricultural Economics Services									
6.1 Agri-Business Support and Development									
Number of Agri-Businesses supported with agricultural economic services to access markets	135	40	23	35	35	25	14	35	23
Number of clients who have benefitted from agricultural economic advice provided	5 000	1 100	1 101	1 300	1 300	1 300	1 306	1 300	1 295
6.2 Macroeconomics Support									
Number of agricultural economic information responses provided	30	5	5	10	4	10	4	5	4
Number of economic reports compiled	4	1	1	1	1	1	1	1	1
Programme 7: Structured Agricultural Education and Training									
7.2. Further Education and Training (FET)									
Number of participants trained in agricultural skills development programmes	9 000	1 800	1 805	2 700	2 700	2 700	2 701	1 800	1 800

1. Information submitted by: Ms S. T. Xulu Head of Department: Agriculture Mpumalanga: Tel (013) 766 6067

Mr Thulani MdaKane Director General: Office of the Premier Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 4th Quarter

NORTHERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
2.1 Engineering Services									
Number of agricultural infrastructure established	54	5	4	10	8	30	31	9	11
2.2 Land Care									
Number of hectares protected / rehabilitated to improve agricultural production	6 500	500	500	2 000	2 043	2 000	2 546	2 000	-
Number of green jobs created	200	-	-	-	-	-	-	200	-
2.3 Land Use Management									
Number of hectares of agricultural land protected through quiding subdivision / rezoning / change of agricultural	20	5	46	5	405	5	200	5	1 140
2.4 Disaster Risk Management									
Number of disaster risk reduction programmes managed	13	3	3	3	3	4	3	3	3
Programme 3: Farmer Support and Development									
3.1 Farmer Settlement and Development									
Number of smallholder producers receiving support	1 500	300	42	500	354	400	497	300	1 930
3.3 Food Security									
Number of households benefiting from agricultural food security initiatives	2 100	500	69	500	233	600	603	500	295
Number of hectares cultivated for food production in communal areas and land reform projects	1 277	349	42	241	549	687	611.14	0	54
Programme 4: Veterinary Services									
4.1 Animal Health									
Number of epidemiological units visited for veterinary interventions	8 000	2 100	598	2 100	814	1 900	767	1 900	1 253
4.2 Export Control									
Number of clients serviced for animal and animal products export control	360	110	44	110	114	70	70	70	76
4.4 Veterinary Laboratory Services									
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	30 000	7 500	5 252	7 500	6 926	7 500	5 535	7 500	5 482
Programme 5: Research and Technology Development									
5.2 Technology Transfer Services									
Number of research presentations made nationally or internationally	7	1	1	6	6	-	2	-	-
Programme 6: Agricultural Economics Services									
6.1 Agri-Business Support and Development									
Number of Agri-Businesses supported with agricultural economic services to access markets	8	2	-	2	-	2	3	2	2
Number of clients who have benefitted from agricultural economic advice provided	677	150	111	250	267	150	297	127	178
6.2 Macroeconomics Support									
Number of agricultural economic information responses provided	8	2	2	2	3	2	2	2	3
Number of economic reports compiled	12	2	2	2	2	3	3	5	5
Programme 7: Structured Agricultural Education and Training									
7.2. Further Education and Training (FET)									
Number of participants trained in agricultural skills development programmes	-	-	-	-	-	-	-	-	-

1. Information submitted by: Mr. W Mthibis Head of Department: Agriculture Northern Cape: Tel: (053) 807 7308

Adv. J. Bekebeke Director General: Office of the Premier Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 4th Quarter

NORTH WEST

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan / APP	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
2.1 Engineering Services									
Number of agricultural infrastructure established	60	-	-	20	20	20	16	20	20
2.2 Land Care									
Number of hectares protected / rehabilitated to improve agricultural production	1 600	-	-	533	623	533	400	534	534
Number of green jobs created	500	-	-	200	145	150	112	150	112
2.3 Land Use Management									
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	32 000	-	-	10 560	-	11 200	-	10 240	-
2.4 Disaster Risk Management									
Number of disaster risk reduction programmes managed	96	24	5	24	15	24	24	24	24
Programme 3: Farmer Support and Development									
3.1 Farmer Settlement and Development									
Number of smallholder producers receiving support	94	-	-	29	29	30	46	35	48
3.3 Food Security									
Number of households benefiting from agricultural food security initiatives	1 240	-	-	-	221	530	390	710	713
Number of hectares cultivated for food production in communal areas and land reform projects	12 226	-	-	-	-	11 226	3444	1000	12674.15
Programme 4: Veterinary Services									
4.1 Animal Health									
Number of epidemiological units visited for veterinary interventions	12 920	3 230	3 021	3 230	3 399	3 230	2 857	3 230	3 154
4.2 Export Control									
Number of clients serviced for animal and animal products export control	2 415	603	718	605	945	604	717	603	1 080
4.4 Veterinary Laboratory Services									
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	220 000	55 000	37 074	55 000	41 718	55 000	40 736	55 000	31 472
Programme 5: Research and Technology Development									
5.2 Technology Transfer Services									
Number of research presentations made nationally or internationally	4	1	-	1	3	1	-	1	-
Programme 6: Agricultural Economics Services									
6.1 Agri-Business Support and Development									
Number of Agri-Businesses supported with agricultural economic services to access markets	110	15	15	25	25	45	45	25	25
Number of clients who have benefitted from agricultural economic advice provided	750	188	188	188	188	187	187	187	187
6.2 Macroeconomics Support									
Number of agricultural economic information responses provided	400	100	100	100	100	100	100	100	100
Number of economic reports compiled	2	-	-	1	1	-	-	1	1
Programme 7: Structured Agricultural Education and Training									
7.2 Further Education and Training (FET)									
Number of participants trained in agricultural skills development programmes	400	50	30	200	225	100	150	50	50

1. Information submitted by: Dr. P. Mokala Head of Department, Agriculture North West: Tel: (018) 388 1435

Dr. K.L. Sebege Director General, Office of the Premier North West

QUARTERLY PERFORMANCE REPORTS: 2015/16 - 4th Quarter

WESTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2015/16 as per Annual Performance Plan / APP	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: Sustainable Resource Management									
2.1 Engineering Services									
Number of agricultural infrastructure established	80	15	1	25	2	25	1	15	-
2.2 Land Care									
Number of hectares protected / rehabilitated to improve agricultural production	5 000	500	418	1 500	1 079	2 000	1 578	1 000	2 672
Number of green jobs created	100	10	16	30	48	40	51	20	18
2.3 Land Use Management									
Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	500	125	90	125	20	125	20	125	11
2.4 Disaster Risk Management									
Number of disaster risk reduction programmes managed	1	-	-	-	-	-	-	1	-
Programme 3: Farmer Support and Development									
3.1 Farmer Settlement and Development									
Number of smallholder producers receiving support	80	8	3	32	14	32	29	8	9
3.3 Food Security									
Number of households benefiting from agricultural food security initiatives	1 492	-	83	746	663	448	477	298	274
Number of hectares cultivated for food production in communal areas and land reform projects	400	60	60	200	772	120	878	20	0
Programme 4: Veterinary Services									
4.1 Animal Health									
Number of epidemiological units visited for veterinary interventions	20 000	5 000	2 518	5 000	2 920	5 000	2 144	5 000	2 689
4.2 Export Control									
Number of clients serviced for animal and animal products export control	1 200	300	243	300	36	300	30	300	104
4.4 Veterinary Laboratory Services									
Number of tests performed the quality of which meets the ISO 17025 standard and OIE requirements	100 000	20 000	27 840	30 000	41 447	30 000	43 722	20 000	40 609
Programme 5: Research and Technology Development									
5.2 Technology Transfer Services									
Number of research presentations made nationally or internationally	70	5	6	50	49	10	3	5	19
Programme 6: Agricultural Economics Services									
6.1 Agri-Business Support and Development									
Number of Agri-Businesses supported with agricultural economic services to access markets	60	13	69	12	18	25	33	10	32
Number of clients who have benefitted from agricultural economic advice provided	1 000	250	302	250	480	250	289	250	252
6.2 Macroeconomics Support									
Number of agricultural economic information responses provided	140	40	62	40	58	25	66	35	57
Number of economic reports compiled	30	10	8	10	8	4	15	6	11
Programme 7: Structured Agricultural Education and Training									
7.2 Further Education and Training (FET)									
Number of participants trained in agricultural skills development programmes	1 800	400	611	500	727	500	478	400	494

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